

Building Resilience with Energy Management for Manufacturing

splunk>
a **cisco** company



Forward-looking statements

This presentation may contain forward-looking statements that are subject to the safe harbors created under the Securities Act of 1933, as amended, and the Securities Exchange Act of 1934, as amended. All statements other than statements of historical facts are statements that could be deemed forward-looking statements. These statements are based on current expectations, estimates, forecasts, and projections about the industries in which we operate and the beliefs and assumptions of our management based on the information currently available to us. Words such as “expects,” “anticipates,” “targets,” “goals,” “projects,” “intends,” “plans,” “believes,” “momentum,” “seeks,” “estimates,” “continues,” “endeavors,” “strives,” “may,” variations of such words, and similar expressions are intended to identify such forward-looking statements. In addition, any statements that refer to (1) our goals, commitments, and programs; (2) our business plans, initiatives, and objectives; and (3) our assumptions and expectations, including our expectations regarding our financial performance, products, technology, strategy, customers, markets, acquisitions and investments are forward-looking statements. These forward-looking statements are not guarantees of future performance and involve significant risks, uncertainties and other factors that may cause our actual results, performance or achievements to be materially different from results, performance or achievements expressed or implied by the forward-looking statements contained in this presentation. Readers are cautioned that these forward-looking statements are only predictions and are subject to risks, uncertainties, and assumptions that are difficult to predict, including those identified in the “Risk Factors” section of Cisco’s most recent report on Form 10-Q filed on February 20, 2024 and its most recent report on Form 10-K filed on September 7, 2023, as well as the “Risk Factors” section of Splunk’s most recent report on Form 10-Q filed with the SEC on November 28, 2023. The forward-looking statements made in this presentation are made as of the time and date of this presentation. If reviewed after the initial presentation, even if made available by Cisco or Splunk, on Cisco or Splunk’s website or otherwise, it may not contain current or accurate information. Cisco and Splunk undertake no obligation to revise or update any forward-looking statements for any reason, except as required by law.

In addition, any information about new products, features, functionality or our roadmap outlines our general product direction and is subject to change at any time without notice. It is for informational purposes only and shall not be incorporated into any contract or other commitment or be relied upon in making a purchasing decision. We undertake no commitment, promise or obligation either to develop the features or functionalities described, in beta or in preview (used interchangeably), or to include any such feature or functionality in a future release. The development, release, and timing of any features or functionality described for our products remains at our sole discretion.

Splunk, Splunk> and Turn Data Into Doing are trademarks and registered trademarks of Splunk LLC in the United States and other countries. All other brand names, product names or trademarks belong to their respective owners.

© 2024 Splunk LLC. All rights reserved.

- 1. Why Energy Management?**
- 2. Energy Management for Manufacturing**
- 3. A Unified Sustainability Solution for**
 - **Buildings**
 - **Data Centers**
 - **Factories**
- 4. How Does it Work?**
- 5. Value Add for Customers**
- 6. References, Collaterals**

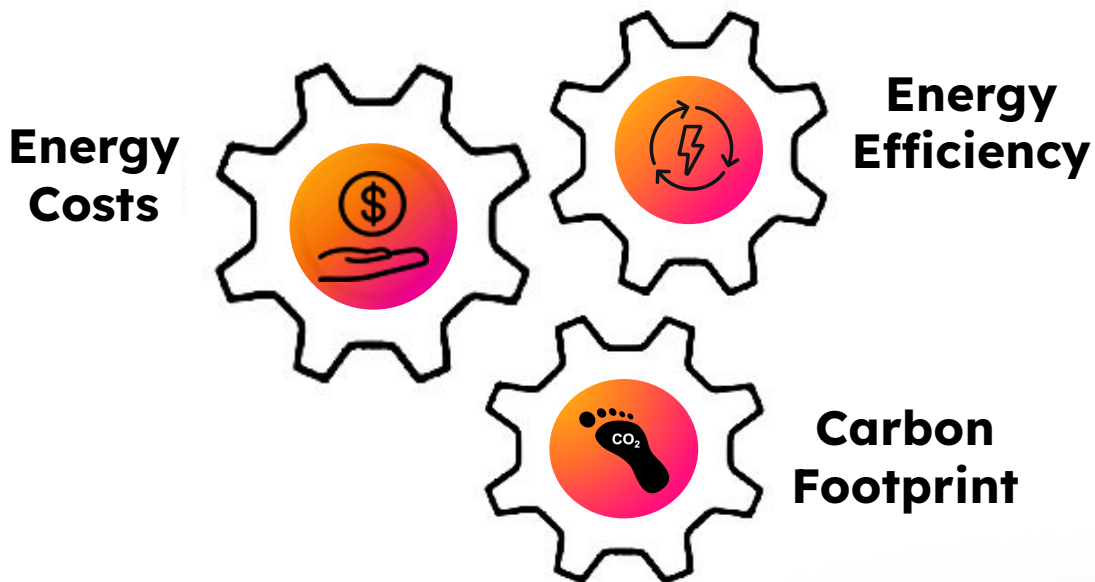
Why Energy Management?

splunk>



Energy Management is key to building resilience

Three interlinked metrics address key priorities of organizations



New compliance drivers for energy management

Data requirements for reporting and optimization at scale



CSRD

**EU Corporate
Sustainability
Reporting
Directive**

EED

**EU Energy
Efficiency
Directive**

EPBD

**EU Energy
Performance
of Buildings
Directive**

ISSB

**International
Sustainability
Standards Board**

New regulations and exploding energy costs drive energy management and sustainability observability

Organizations need to have unified, granular data, not just for reporting but for optimization at scale

EU Corporate Sustainability Reporting Directive (CSRD)

- In place since Jan. 2024 for large public-interest companies with 500+ employees
- Sustainability reports need to be audited independently
- Mandatory public disclosure under a common European Sustainability framework (ESRS)
- Nearly 50,000 EU companies are affected
- Starting in 2025, CSRD will mandate plans to reach net zero by 2050
- Fines in Germany: €10M or 5 % of the company's total annual turnover

EU Energy Efficiency Directive (EED), focus on industrials and Data Centers

- Energy management systems are a mandatory requirement for large industrial energy consumers to monitor and optimise their energy efficiency
- Mandatory public reporting
- For data centers, directive comes into force Sept 2024
- Note: 11M EUR is the yearly average energy cost of a German data center
- Forecasts point to a 50% increase of the power footprint of data centers by 2025
- Fines in Germany: Up to €100K

EU Energy Performance of Buildings Directive

- Nearly-zero energy + zero-emission buildings from 2028
- Fully decarbonised building stock by 2050

Intl. Sustainability Standards Board (ISSB)

- Global standards for sustainability and climate-related reporting
- In place since Jan 2024

Energy Management For Manufacturing

splunk>



Specific Priorities per Industry

	Manufacturing Automotive Energy & Utilities	Financial Services	Public Sector	Retail	Telecom	Healthcare
Buildings	X	X	X	X	X	X
Data Centers	X	X	X		X	
Factories	X			X		X

Energy Management is Top of Mind for Manufacturing



Rising Energy Costs

- Rising energy costs is one of the top 3 concerns in Europe*
- Renewable energy is also a cost factor

*Source: [ABB](#)



High Carbon Footprint

- About 20% share** on overall CO2 emissions both in the US and Europe
- Significant CO2 reduction targets

**Source: [WEF](#)

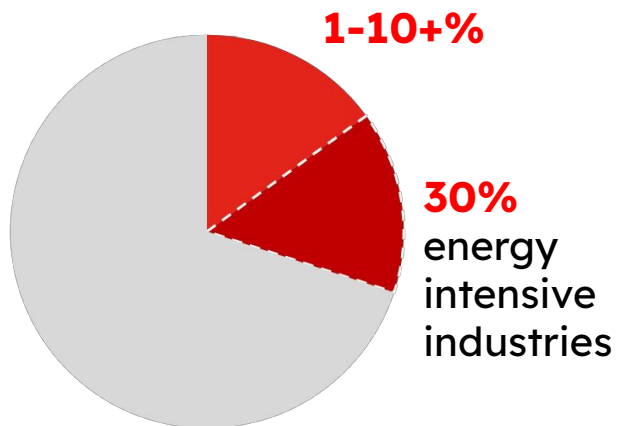


Increasing Sustainability Regulations

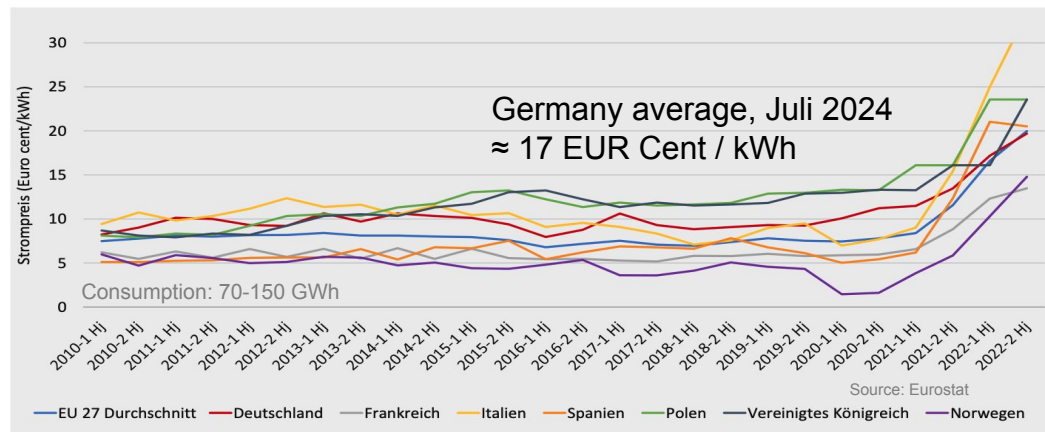
- [EU CSRD](#): Mandatory reporting
- [EU EED](#): Mandatory energy management
- [EU Energy Performance of Buildings Dir](#): Fully decarbonised building stock by 2050
- [Global ISSB](#): Standards for reporting

Energy Management is Top of Mind for Manufacturing

Average share of energy costs
on total production costs in EU

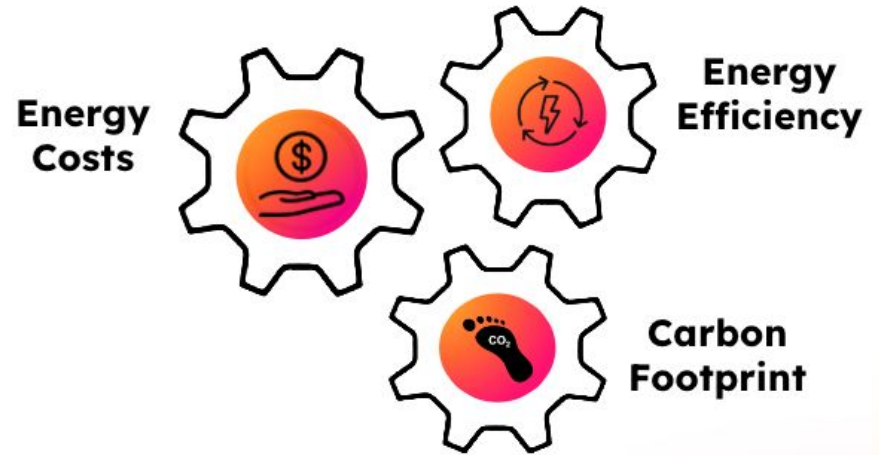


High and rising electricity costs for
manufacturers



Germany	Price / kWh	Consumption	Cost / Year
Steel	7.89 cents	4,500 GWh	355 MEUR
Cement	12.43 cents	400 GWh	50 MEUR

YOU CAN'T
MANAGE
WHAT YOU CAN'T
MEASURE



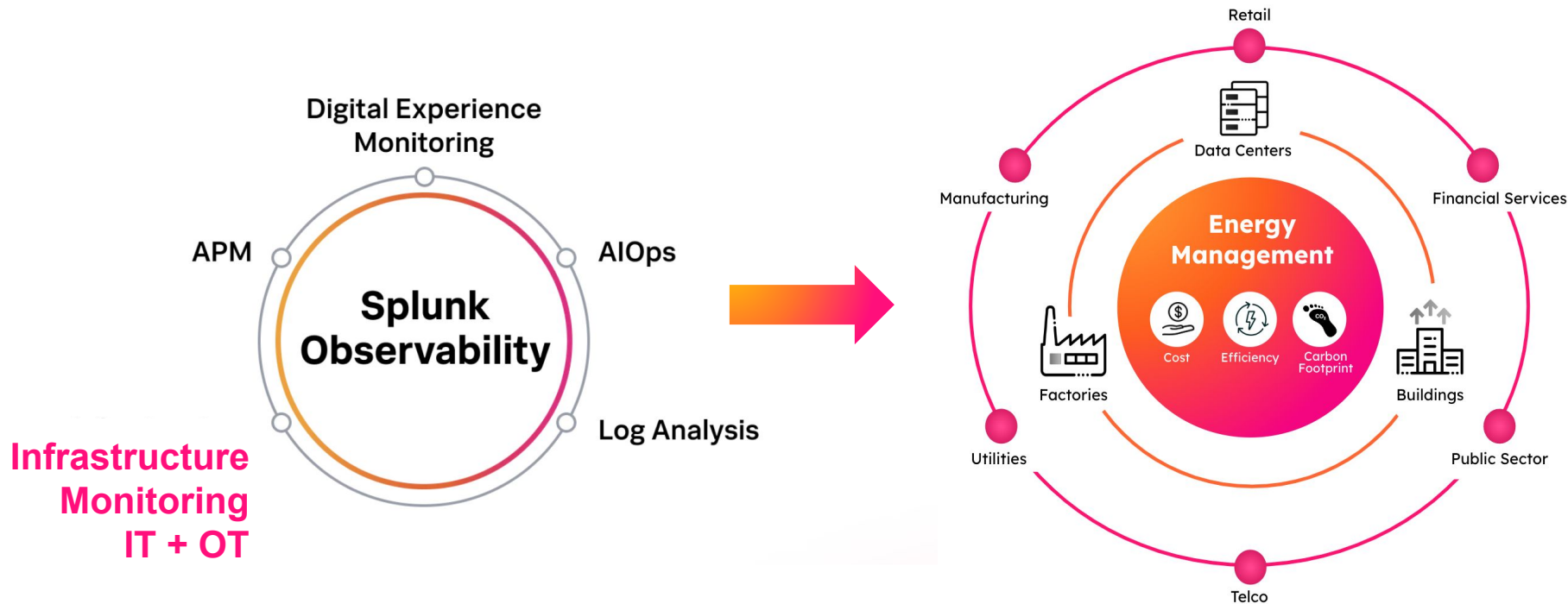
A Unified Sustainability Solution

splunk>



Unlocking a Key Observability Use Case

Energy Management for Industries



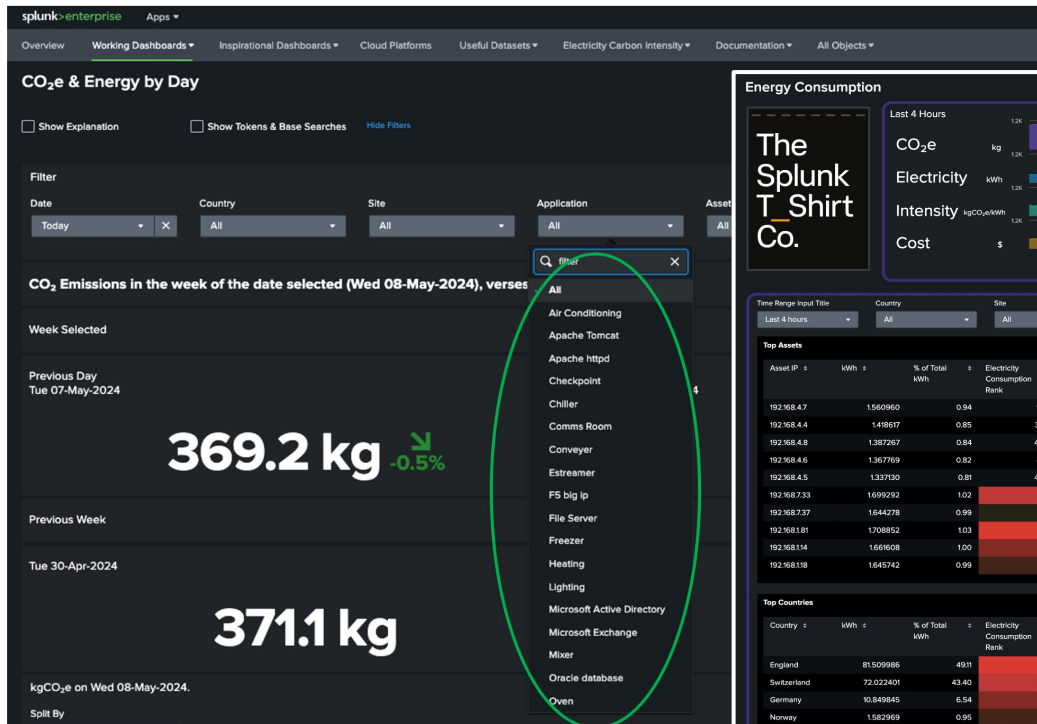


Unified Sustainability Solution

Across

- Buildings
- Data Centers
- Factories

Unified, granular, vendor agnostic and real-time visibility across key applications and hardware devices



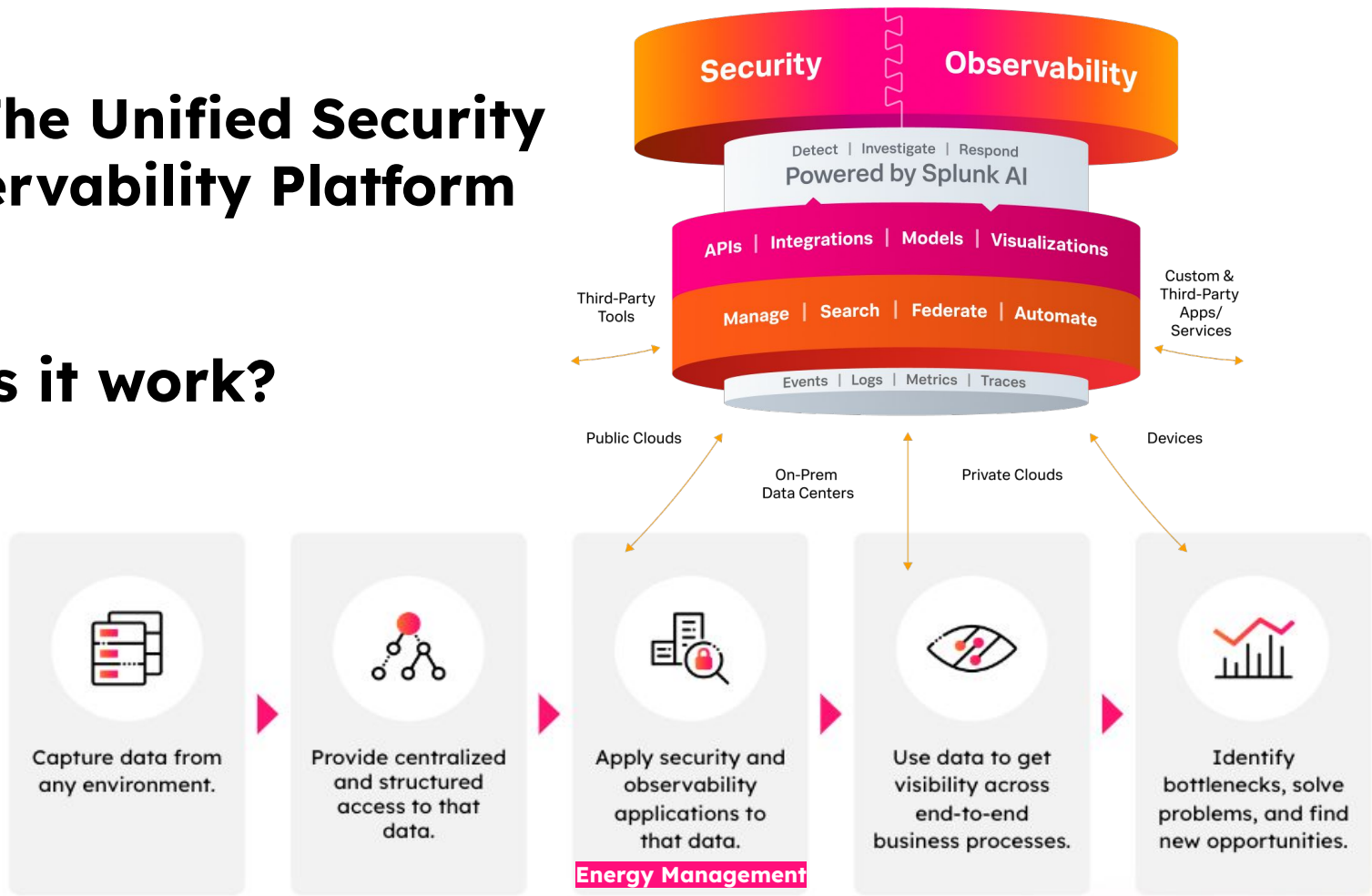
How Does It Work?

splunk>



Splunk: The Unified Security and Observability Platform

How does it work?



Energy Management is a data problem

Understanding energy data sources for unified visibility

Data Centers

Network Devices - Cisco + others

Edge Hub

Electricity Maps

Compute & Storage

- API (Redfish, vendor specific)
- Otel

Data Center Infrastructure

- Server Rack
- HVAC
- PDU
- Meter
- Building Management System (BMS)
- Uninterruptible power supply (UPS)
- Data Center Infrastructure Management (DCIM)

VMs / Containers

Buildings

Network Devices - Cisco + others

Edge Hub

Electricity Maps

Building Systems

- HVAC
- BMS
- Meter

Edge Devices / OT / IoT

- PLCs, SCADA systems
- Sensors

Laptops

Onsite Data Center

- Compute, Storage servers
- UPS

Office Equipment

(monitors, printers)

Factories

Network Devices - Cisco + others

Edge Hub

Electricity Maps

Edge Devices / OT / IoT

- PLCs, SCADA systems
- Sensors

Meters

Laptops, servers

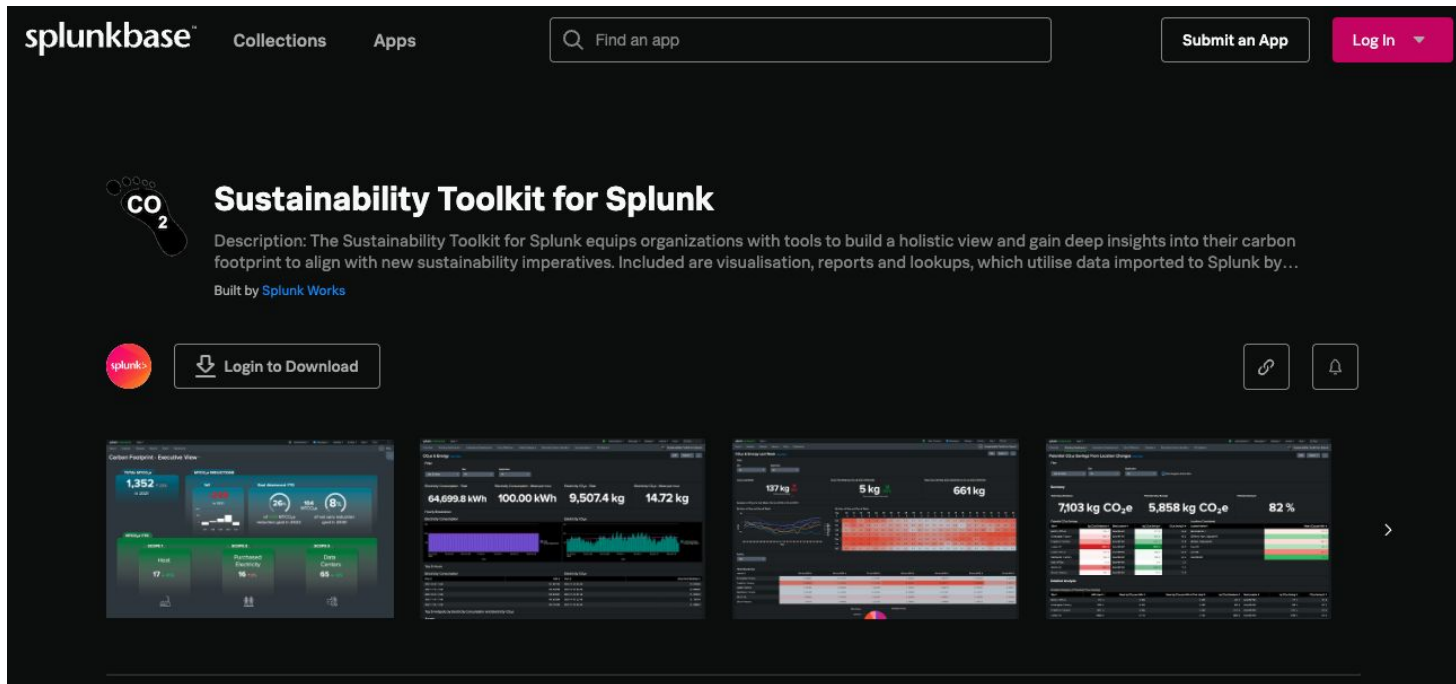
Onsite Data Center

- Compute, Storage servers
- UPS

Building Systems

- HVAC
- BMS
- Meter

Leveraging the Splunk Sustainability Toolkit



The screenshot shows the Splunkbase interface for the 'Sustainability Toolkit for Splunk' app. At the top, the 'splunkbase' logo is on the left, followed by 'Collections' and 'Apps' tabs. A search bar contains the text 'Find an app'. To the right are buttons for 'Submit an App' and 'Log In'. Below the navigation bar, the app's icon (a footprint with 'CO2' inside) is displayed next to the title 'Sustainability Toolkit for Splunk'. A description follows: 'Description: The Sustainability Toolkit for Splunk equips organizations with tools to build a holistic view and gain deep insights into their carbon footprint to align with new sustainability imperatives. Included are visualisation, reports and lookups, which utilise data imported to Splunk by...'. Below this, it says 'Built by Splunk Works'. A 'Login to Download' button is present, along with a 'splunk' logo and a 'Link' icon. At the bottom, four preview images of the app's dashboards are shown, featuring various charts and data visualizations related to carbon footprint and energy usage.

splunkbase Collections Apps Find an app Submit an App Log In

Sustainability Toolkit for Splunk

Description: The Sustainability Toolkit for Splunk equips organizations with tools to build a holistic view and gain deep insights into their carbon footprint to align with new sustainability imperatives. Included are visualisation, reports and lookups, which utilise data imported to Splunk by...

Built by [Splunk Works](#)

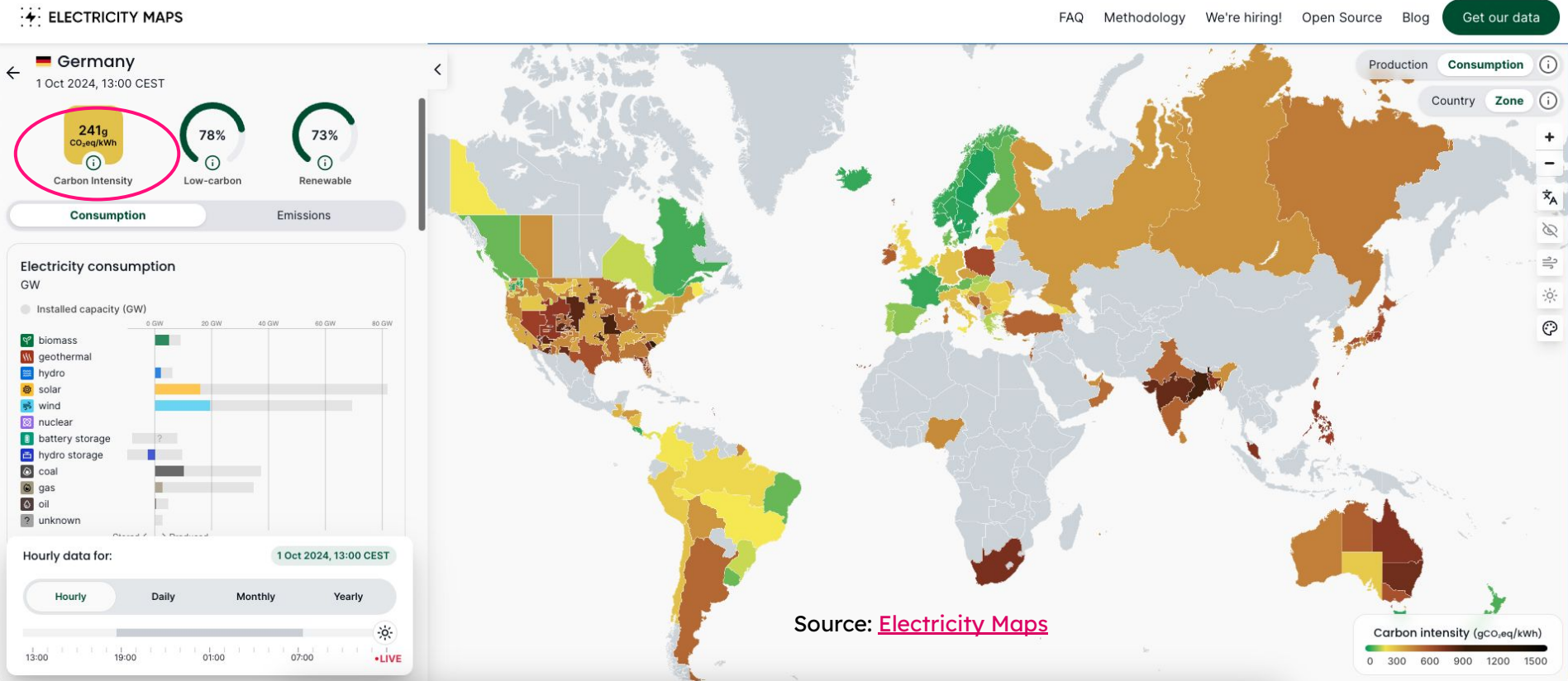
Login to Download

Link

Four preview images of the app's dashboards are shown, featuring various charts and data visualizations related to carbon footprint and energy usage.

App on Splunkbase <https://splunkbase.splunk.com/app/6343/>

Leveraging Electricity Maps



Value Add For Customers



Value Add for Customers



ONE unified solution for energy management with customizable visualizations, metrics, business and technical KPIs



Vendor agnostic data ingestion and analytics



Inbuilt AI/Machine Learning for detecting outliers, forecasting, clustering and recommendations

Business Impact

Unified, real-time,
granular visibility



Optimizations at scale
through relevant correlations and KPIs, e.g.
energy efficiency per building/workload/factory

The path to greater digital resilience with Energy Management

Foundational Visibility

Get Unified, Real-time, Granular Visibility

Focus on key metrics costs, energy efficiency, carbon footprint

Guided Insights

Build Correlations and KPIs

Identify key areas and levers to optimize at scale

Proactive Response

Optimize at Scale

Transform your operations and optimize costs, energy efficiency and reduce carbon footprint

Unified Workflows

Automate the Optimization

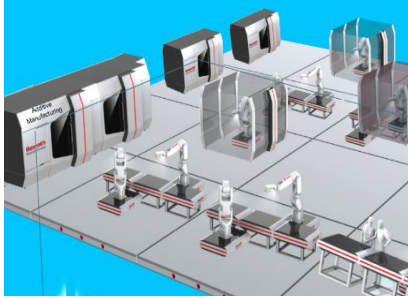
Leverage AI / ML with outliers, forecasting, clustering and recommendations to automate

Accelerated by Splunk AI

References & Collaterals



References Sustainability



rexroth
A Bosch Company

**Industry Innovator
Award**

as part of Cisco's
Global Customer Awards
EMEA 2025 program



**Global Sporting
Goods Manufacturer**



**Accenture Cloud
Innovation Center Zurich**

accenture  **DIGITAL
REALTY.**



FLSMIDTH

Cement Industry

Customer Case 1

Bosch Rexroth AG

Energy Management for Factories

Key Challenges

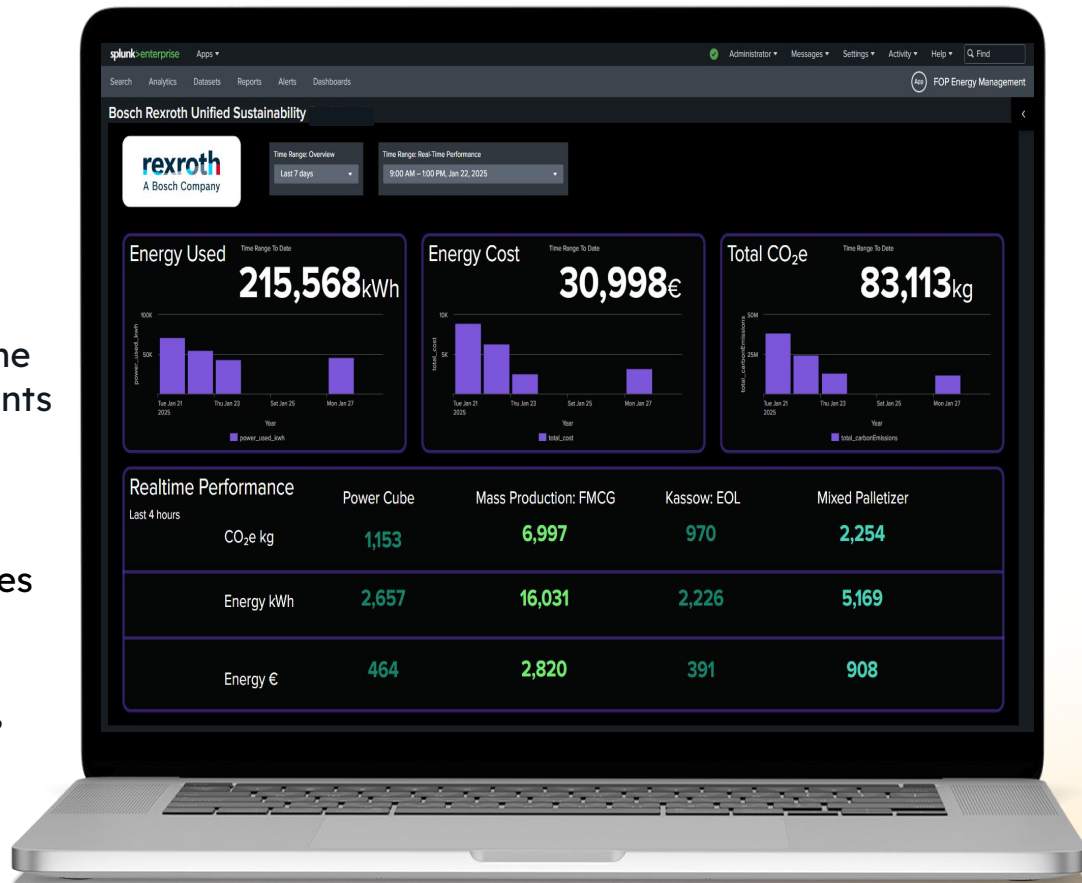
- Skyrocketing energy costs
- Increased regulation
- Lack of unified, granular and real-time visibility across IT and OT environments

Solution

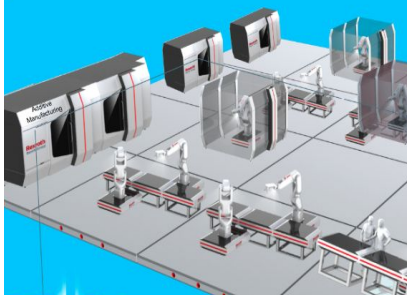
- Leveraged the Splunk Sustainability Toolkit
- Focused on energy-intensive machines
- Enabled optimization at scale with three key levers: Pricing (peak management), availability (standby), timing (operations scheduling)

Business Impact / Savings

- Costs (EUR) **20-30 %**
- Energy (kWh) **10-15 %**
- GHG* emissions (CO2e kg) **25-30 %**



**GHG: Greenhouse Gas



rexroth
A Bosch Company

Industry Innovator Award

as part of Cisco's
Global Customer Awards
EMEA 2025 program

“IT and OT observability in our factories is key.

*We have significantly increased our resilience
by using Splunk's energy management solution
in combination with our Factory Orchestration Platform
(FOP) by tackling energy costs, energy efficiency
and carbon footprint.”*

Harald Lukosz

Referent Product Area Stage R&D, Bosch Rexroth AG

Cisco Live Presentation 2025 Amsterdam: [Building Resilience
with Energy Management for Factory Automation at Bosch Rexroth AG](#)

Customer Case 2

Global Sporting Goods Manufacturer

Unified Sustainability Solution for the Cisco Network

Key Challenges

- Tooling complexity
- Lack of real-time visibility

Solution

- Leveraged the Splunk Sustainability Toolkit
- Unified Cisco + Splunk solutions
- Built key KPIs/ correlations, e.g. energy + traffic efficiency by sites & families

Business Impact

- Unified, granular and real-time visibility across countries, sites, devices family and devices
- Enabled optimization at scale



Disclaimer: Figures are for illustrative purposes only

Emissions are calculated using Electricity Maps (EM) real-time values of kgCO₂e/kWh from the grid or based on a organization provided Carbon Factor (CF) per location.

Customer Case 3

Accenture Cloud Innovation Centre Zurich at Digital Realty

E2E Visibility and Carbon Footprint Optimization of Data Centres

Key Challenges

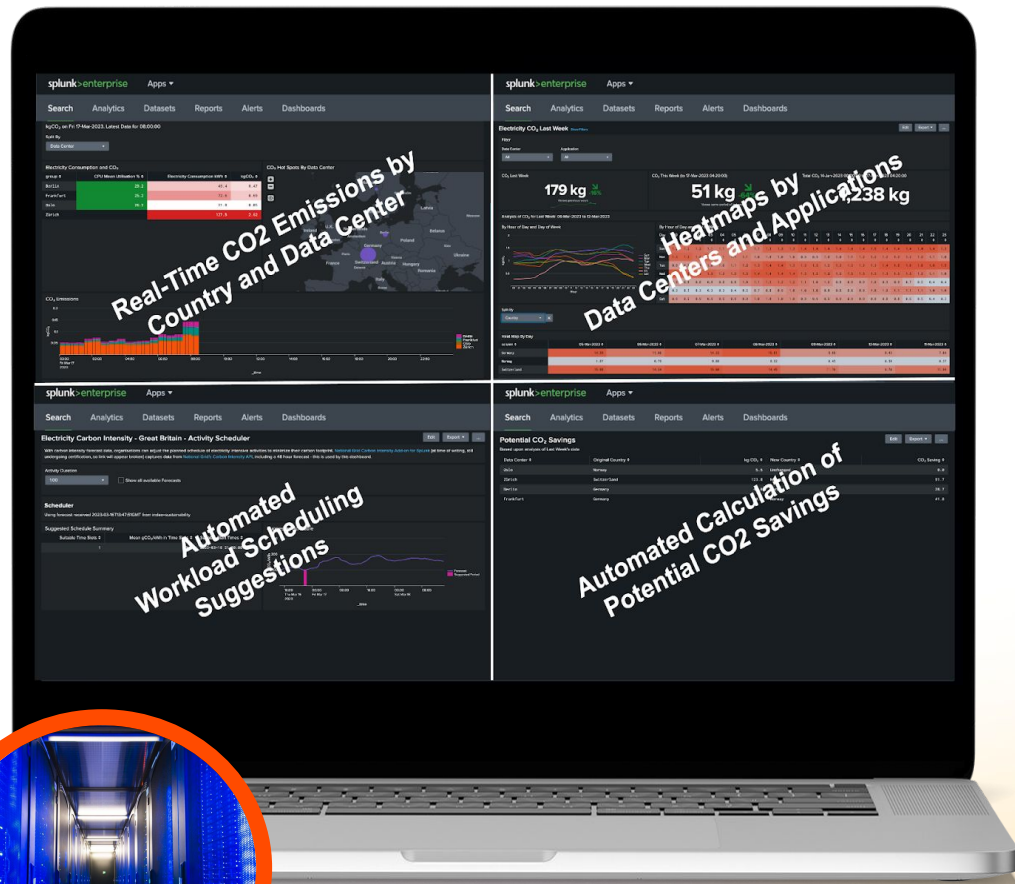
Lack of granular and real-visibility

Solution

- Leveraged the Splunk Sustainability Toolkit
- Focused on complex, energy-intensive but non-time-critical workloads

Business Impact

- Unified, granular and real-time visibility across countries, DCs + applications
- Enabled optimization at scale with two key levers:
 - Location (workload shifting)
 - Timing (workload scheduling)



Customer Case 4

FLSmidth

Carbon Footprint Reduction in Cement Production

Key Challenges

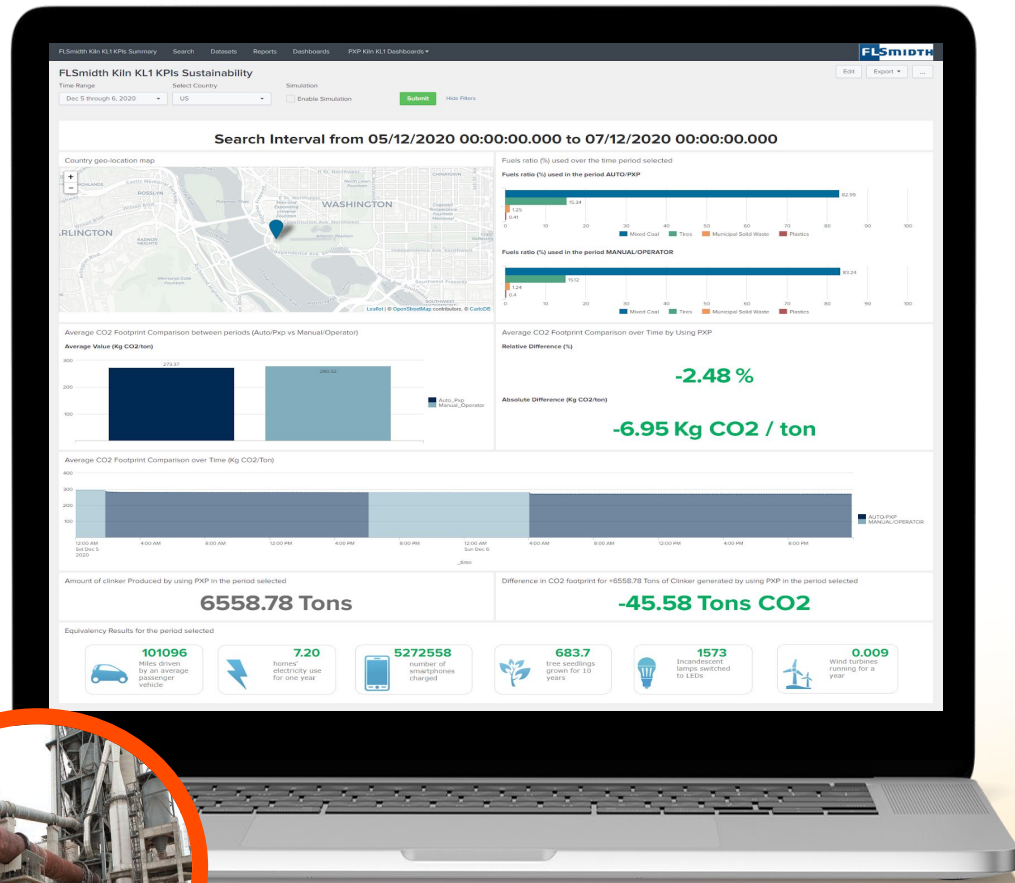
Realization of the company goal: “Towards zero emissions in mining and cement”

Solution

Leveraged Splunk with a customized dashboard

Business Impact

- Real-time + simulated / predictive view of GHG emissions to optimize “ingredients” of power-mix during cement production
- Reduction of carbon footprint
- Automated translation into tangible equivalents such as car miles



THE SMART FACTORY by Deloitte



in Duesseldorf enriched by

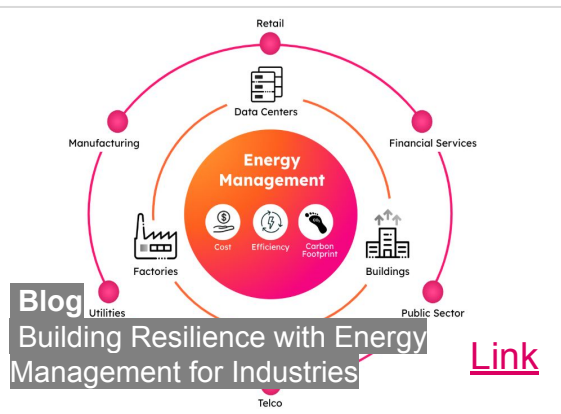
splunk>
a **CISCO** company

OT
Security

Energy
Management



Read On!





You can't manage what you don't measure: Unified visibility is the foundation for energy management and compliance

It's time to take a strategic view of energy management.

Energy keeps organizations operating — whether it is keeping a factory conveyor belt running, letting citizens access digital services from home, or ensuring retail stores can open to serve customers. It's also a costly, and sometimes unpredictable, business expense.

Better energy management gives organizations more control and insight to weather change and strengthen operational resilience. Today's organizations know that controlling energy consumption is critical to lowering operating costs and enhancing efficiency, but there's more at stake.

When organizations take a strategic view of energy management, they can address three interlinked priorities: energy costs, energy efficiency, and carbon footprint. Governments and companies around the world have acknowledged the importance of reducing emissions, many with a goal of reaching net zero greenhouse gas (GHG) emissions by 2050. Energy efficiency contributes to an improved carbon footprint.

To meet sustainability goals, organizations need to revitalize their thinking around energy management. Instead of a fractured approach hampered by disparate systems and manual workarounds, organizations need to bring critical data into a unified solution that lets them see trends and take action.

1

[Link](#)[Strategy and governance](#)[Integrity and trust](#)[Our people](#)[Social impact](#)[Digital impact](#)[Supply chain](#)[Environmental sustainability](#)

Environmental sustainability

Our holistic approach to environmental sustainability includes how we operate our business, how we help our customers and suppliers make progress toward their sustainability goals, and how we do our part to help the world adapt to a changing climate.

[Link](#)



Strategy, goals, and emissions data

We are accelerating the transition to clean energy, evolving our business to circular, and investing in resilient ecosystems.



Environmental compliance

We maintain compliance with applicable environmental laws, regulations, and other obligations.



Clean energy transitions

We invest in renewable energy, support suppliers in their clean energy transitions, and apply our technology to connect clean energy and digitize the grid.



Circular transformation

Central to the concept of a circular economy is maintaining assets at their highest and best use for as long as possible. We apply circular design principles and improve the energy efficiency of our products to reduce our environmental footprint.